

TEMPLATE

Output factsheet: Tools

Version 1

Project index number and acronym	CE906 BOOSTEE-CE
Lead partner	Fondazione Bruno Kessler (FBK)
Output number and title	Output O.T4.2 EE financing roadmaps for public infrastructures
Responsible partner (PP name and number)	PP5 MAE, PP13 CMoP
Project website	https://www.interreg-central.eu/Content.Node/Boostee-ce/BOOSTEE-CE.html
Delivery date	January 2020

Summary description of the key features of the tool (developed and/or implemented)

The roadmap for financing the energy efficiency of public infrastructure in Plonsk contains guidelines showing the direction of improving energy efficiency. Additionally, it contains an overview of all relevant overarching strategic documents according to which it was developed. It also includes a description of the current state, where Plonsk is in terms of energy efficiency, which has already been implemented and with what effect. In addition, the document describes the planned further activities and investments in Plonsk to improve energy efficiency with the schedule and budget. It also specifies how the monitoring process should proceed and who is responsible for it. The document contains selected effect monitoring indicators that are designed to help and support in assessing results. An important element are recommendations in which direction Plonsk can search for and use other ways of financing energy efficiency measures, and which options may be most effective in the case of Plonsk.

NUTS region(s) where the tool has been developed and/or implemented (relevant NUTS level)

- Mazowieckie (Poland - PL12);
- Plonsk (Poland - NUTS region PL12)

Expected impact and benefits of the tool for the concerned territories and target groups

The roadmap concerns the City Municipality of Plonsk, so the local authorities have obtained a new strategic document that indicates the direction to improve energy efficiency. In addition, it contains the guidelines on how Plonsk can and should work. It was also developed in accordance with existing documents in the region. The Płońsk authorities also received in the document recommendations on other financing options that can be used and implemented in Plonsk. This document may also affect further investment plans to improve energy efficiency in Plonsk.

Sustainability of the tool and its transferability to other territories and stakeholders

The sustainability of the roadmap has been confirmed by the use of real actions, implementation times and budget, which will certainly be implemented (some of them are already at the implementation stage). In addition, there are opportunities to apply this type of strategic document in other cities, municipalities or regions with appropriate adaptation to the conditions there.

Lessons learned from the development/implementation process of the tool and added value of transnational cooperation

The added value is that the City Municipality of Plonsk obtained the new strategic document developed as part of the BOOSTEE-CE project, giving a new direction in searching for ways of financing energy efficiency measures. In addition, the document contains updates of parent documents for the Mazovia region, including Płońsk, which set out a legal framework important for making decisions about investments in EE. The most important conclusions are to realize that soon it may be more and more difficult to obtain funding that may decrease and it is worth seeking and developing alternative EE financing options. In addition, the document clearly presents the great commitment of CMoP in improving energy efficiency through numerous completed and planned activities and investments.

References to relevant deliverables and web-links If applicable, pictures or images to be provided as annex

Deliverables:

D.T4.2.2 EE financing roadmaps for public infrastructures in CE city/municipality

D.T4.2.3 Signed documents confirming the adoption of roadmaps

D.T4.2.4 Transnational report on development process and outcomes of roadmaps

Web-links: <https://oneplace.fbk.eu/pl/financing-energy-efficiency/financing-energy-efficiency/>