

Fundings, economics and financing Web-meeting 18.06.2020



The financing and operation model renewable heat contracting

concept & project examples









Energy supply contracting	Energy performance contracting
for new or existing	for existing
buildings / facilities / processes	buildings / facilities / processes
investments to provide energy	measures to save energy (insulation, control system,)
refinancing by billing for the consumed energy and the provision of the plant	refinancing by saved energy costs
Anlagencontracting 100 (%) uatsoyalisaug 400 200 -5 Zeitpunkt der Investition 5 10 Jahre	Einsparcontracting 100 (%) uasson 100 (%) uassonn 100 (%) ua
Bilder: Grazer	Energieagentur





Energy-supply-contracting

→ energy service, aims to improve the efficiency in energy production (and consumption)

Contractor

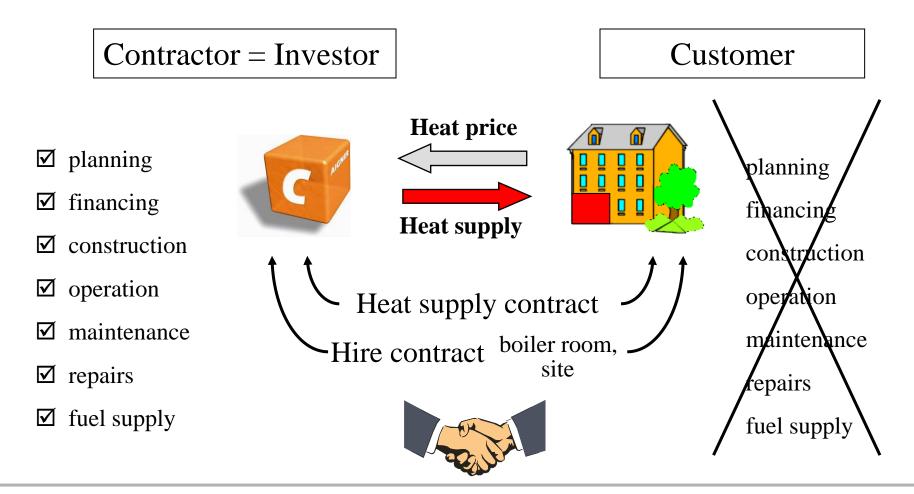
- Planning, financing, construction and operation of the plant to supply energy to buildings & processes (z.B. wood chip plant, pellets plant, ...)
- → energy supply can include: heat, cold, steam, electricity, compressed air
- the **contractor hires** the room or lot of land he needs to build the plant from the customer
- the customer does not buy the plant (technical equipment), but he draws the energy he needs from the contractor.
- the contractor is owner of the plant (technical equipment)
- jointly the details of the agreement are defined in the energy supply contract
- the total price for the energy supply consists of a basic rate [€/month], an energy rate [€/kWh], and an meter charge [€/yr]







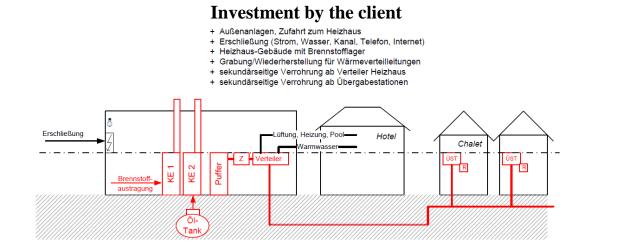
Heat supply contracting



Biomass Partnerships – Energy Supply Contracting



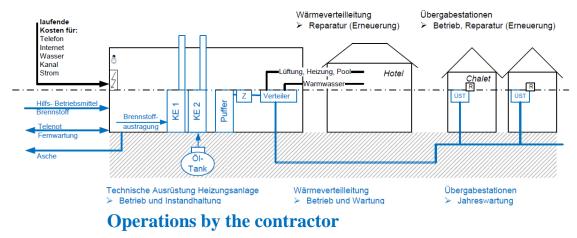




Investment by the contractor

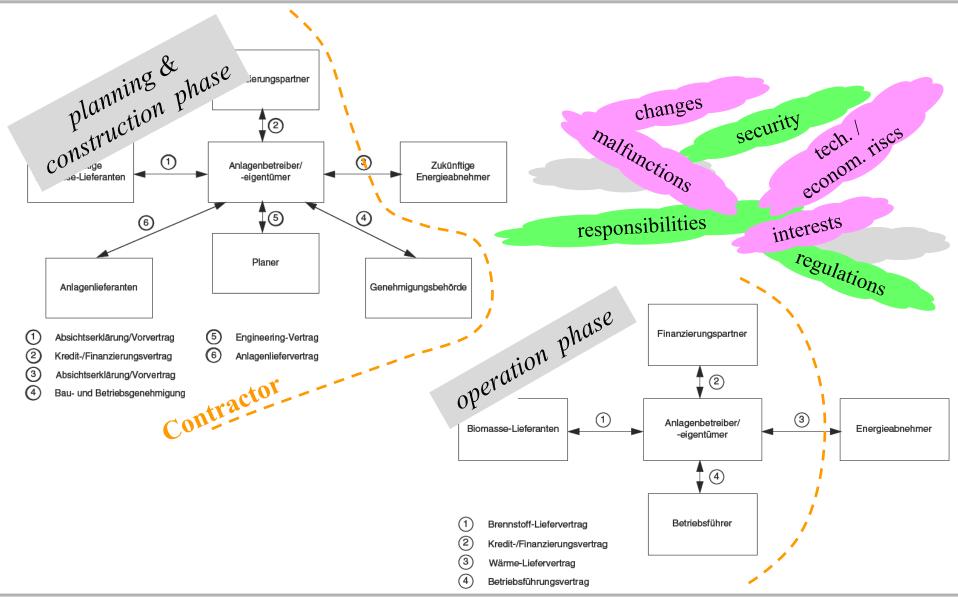
- + Technische Ausrüstung Heizungsanlage
 - (Kesselanlagen samt Zubehör, Kaminanlagen, Puffer und hydr. Verrohrung, F. 1997 MOD
- + Wärmeverteilleitungen erdverlegt
- + Übergabestationen, primärseitige Verrohrung bis zu den Übergabestationen

Operations by the client









Biomass Partnerships – Energy Supply Contracting

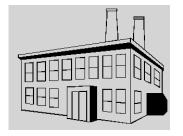




Possible applications







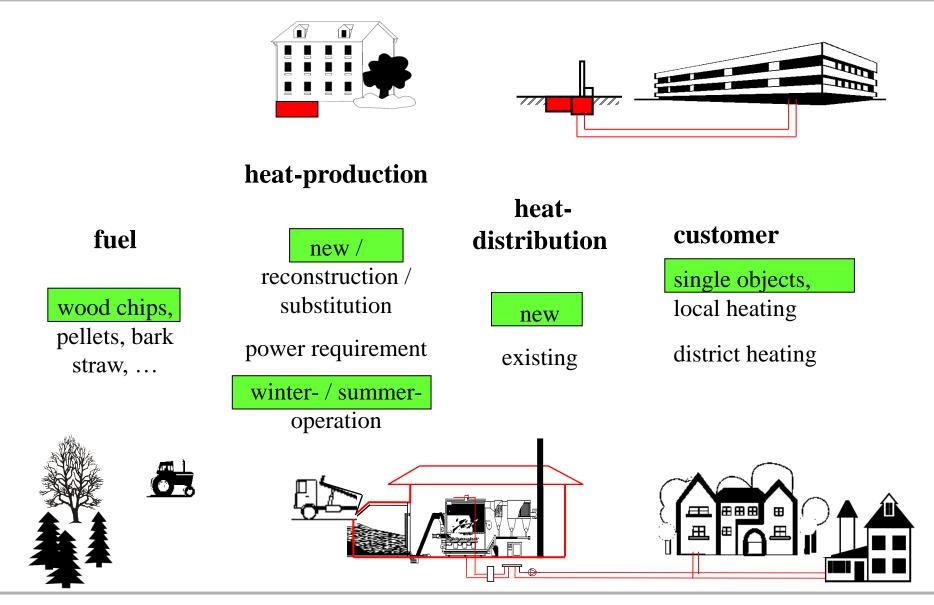
- public buildings
- hospitals
- hotels
- office buildings
- shopping center
- dormitory, nursing homes
- medical centers
- sports facilities, stadium, baths
- apartment buildings
- production plants

• • • • •

Contracting ist eine intelligente Lösung für die Energieversorgung Ihrer Gebäude. Biomass Partnerships – Energy Supply Contracting







Biomass Partnerships - Energy Supply Contracting





Energy supply contract



- scale of benefits and services
 - power, temperatur, pressure, ...
 - technical specifications
 - limits of supply and delivery
 - duty to supply, duty to consume
 - ...
- pricing, price adjustment
- billing and accounting
- legal position concerning property
- responsibility, liability
- coverage in case of insolvency
- term of contract

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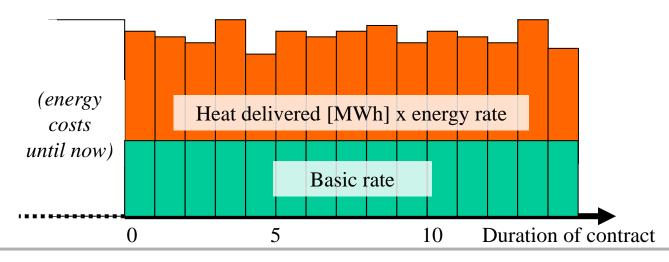
Price components

Basic rate [€/month]

- fixed costs (investment, plant management, maintenance, ...
- independent form energy consumption

- Energy rate [€/kWh]
- Meter charge [€/yr]

- fuel costs, ash disposal costs, other variable costs, ...
- independent form energy consumption



Biomass Partnerships – Energy Supply Contracting



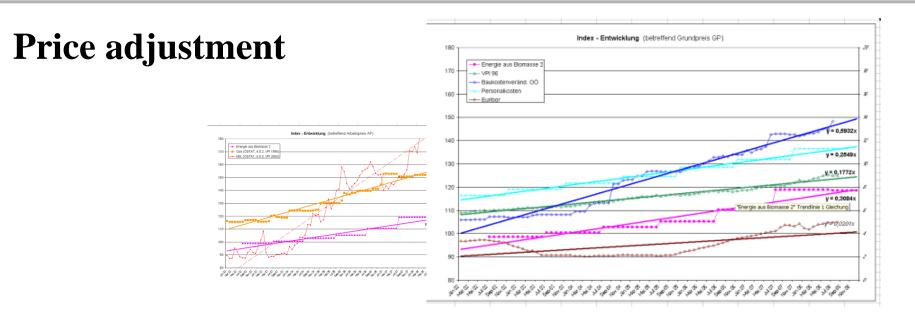


Pricing models

BM-plant																
	kW	1.000					Reduction	, i				'				
Heat demand	MWh	2.500	MWh		2.500	2.500) ===>	MWh	2.000			MWh	2.000			
	yrs.	15					in heat									
							demand / sales	1								
Produc	ction costs		Pricing m	nodels			due to									1
					Model A	Model B					Model A			м	<mark>/lodel B</mark>	4
fixed costs						1										í
Investment	1.000.000					1										í
- Funding																1
Financing						· · · · · · · · · · · · · · · · · · ·										1
Admin								Pror	d. costs	1		Pro	od. costs			1
Operation						1				1						í
Repairs						1		fixed co	costs	1		fixed c	osts			1
			base I	rate		1				1						1
	€/a	80.000	€/8	a	85.000	5.000		€/a	80.000	1	85.000	€/a	80.000		5.000	
variable costs						1				1						í
fuel						1				1						1
ash																1
electricity								variab'	ole costs			variab'	ole costs			1
			energy	y rate		1				1						1
€/MWh	n 30		€/M	Wh	35	67		30			35	30		67	1	4
	€/a	75.000			87.500	167.500		€/a	60.000	1	70.000	€/a	60.000	17	134.000	(
																(
TOTAL prod.costs	; €/a	155.000	Total	€/a	172.500	172.500	/	€/a	140.000	<	155.000	€/a	140.000	> 13	L39.000	4
												Produc	iction costs a	are not	c coverer	.d !!!
			Model A	is acco	ording to actual p	prod.cost struct	ure.	Model	A is "enerr	gy-sa	aving-friendly".					
			Model B	is gear	red to cost struct	ture of oil-/gas-	systems.					Model	l B is driven b	by hea	at consur	mpti





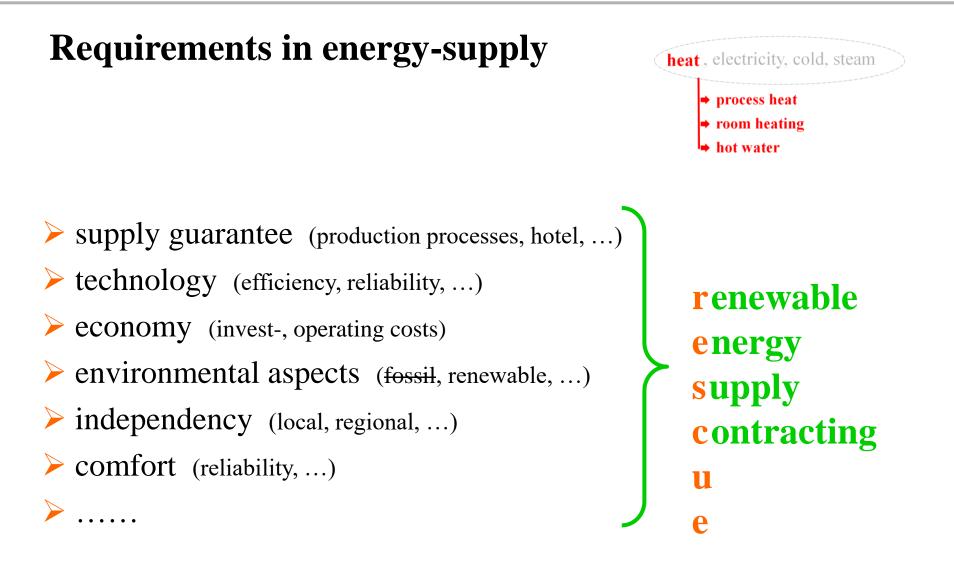


Formula: $\mathbf{P} = \mathbf{Po} \cdot (\mathbf{i} \cdot \mathbf{I} / \mathbf{Io} + \mathbf{a} \cdot \mathbf{A} / \mathbf{Ao} + \mathbf{b} \cdot \mathbf{B} / \mathbf{Bo} + \dots)$

- Ρ basic rate, energy rate, meter charge
- ... Basis value 0
- I, A, B,... Indices: wage index, building cost index, consumer price index, material cost index, Euribor, fuel cost index
- i, a, b, ... weighting











Benefits of renewable-energy-supply-contracting

- no own investments necessary for the customer (financial resources can be used for other purposes)
 - special know-how of the contractor
- use of renewable and clean energy
- use of modern and efficient technology
 - **saving in fuel consumption** due to efficient operation of the plant



- **assignment of duties to the contractor** (organization, operation of the plant)
- **assignment of risks to the contractor** (financial, technical)
- guaranteed operating reliability; maintenance, repairs, operation, optimization is done by the contractor
- security of supply and comfort
- **+** one contact person for the whole project
- + modern image of the real estate
- + quick realisation possible





Tips & success factors

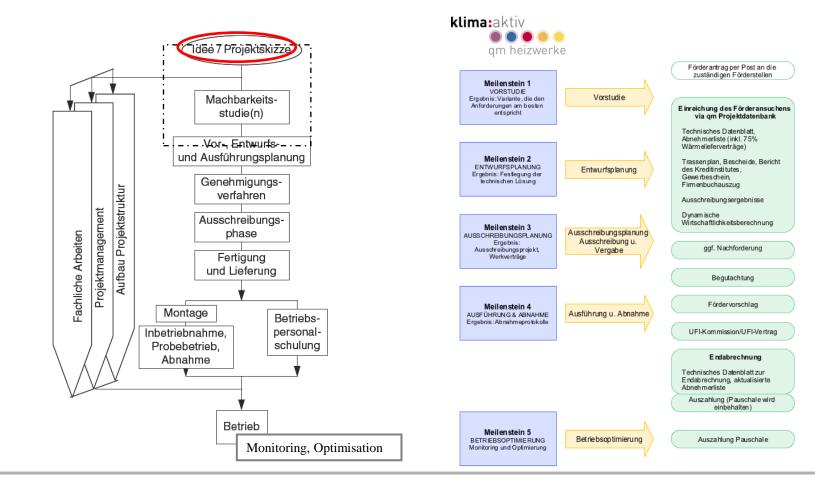
- 1. Transparency & fair balance of interests
- i. Contractor CANNOT work miracles (technical, economical)
- ii. Contracting is ONE OPTION to realise a project
- Contracting-customer must concern himself with the concept Contractor has to ensure, that both partners have a shared understanding of the project.
 Mutual rights and obligations are clearly defined.
- Early involvement of the contractor in the planning process.





... similar to any other technical projects

Pre-feasibility-check is highly recommended !



Biomass Partnerships – Energy Supply Contracting

Quellen: [1]





100 %

80 %

40 %

20 %

0%

100 %

80 %

40 %

20 %

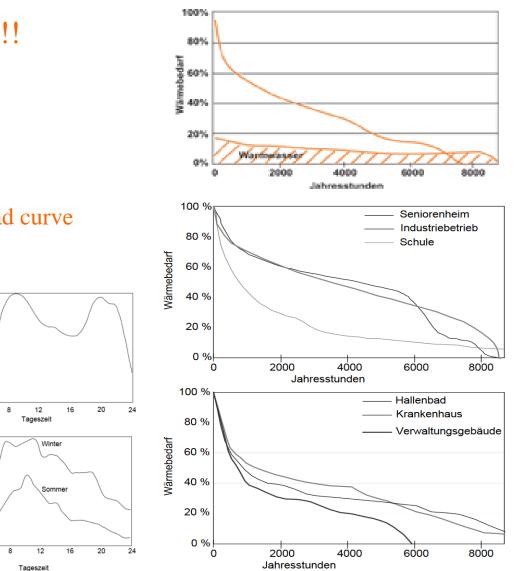
0 %

Närmebedar

0

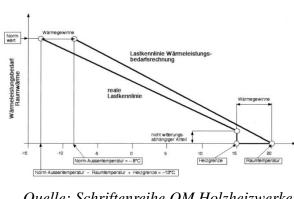
60 %

Wärmeb



Detailed heat demand inquiry !!!

- → Heat load kW
- ➔ Heat energy MWh
- space heating, hot water, process heat
- → Load characteristics, sorted annual load curve



Quelle: Schriftenreihe QM Holzheizwerke

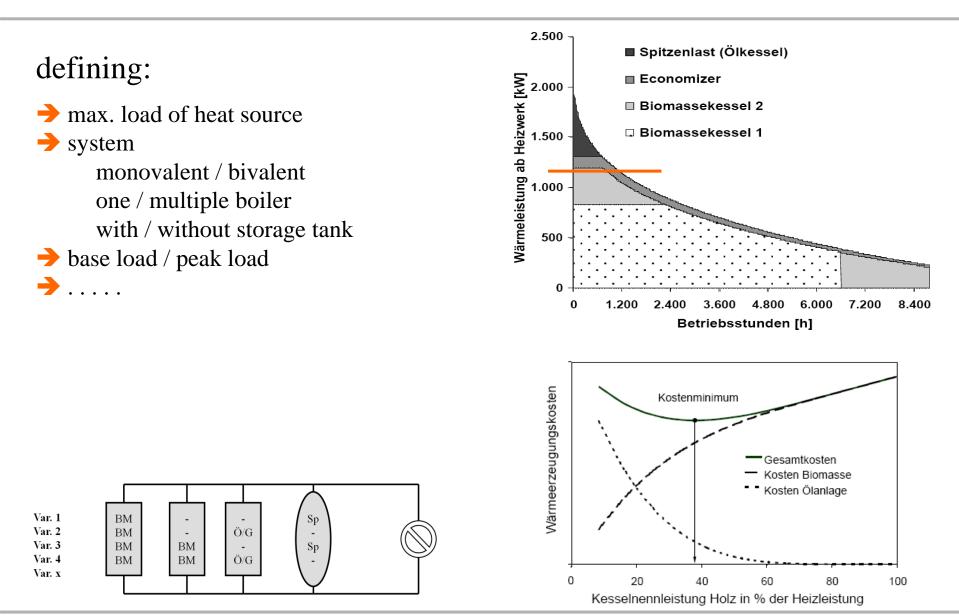
Biomass Partnerships – Energy Supply Contracting

Bilder: Fraunhofer-Institut für Umwelt-, Sicherheits- und Energietechnik 17





concept & configuration





Project Examples – Wood Pellets – Hotel

Dachsteinkönig Familux Resort 2016

Objects	Hotel-building
	with 105 suits (21.500 m ²)
	& 8 chalets (2.000 m^2)
Heat demand	3.200 MWh/a
	for heating, domestic hot water,
	air-conditioning, pool, spa
Main/Base load	1.000 kW wood pellet boiler
	with moving grate
Peak load	1.300 kW oil boiler
Puffer storage	25.0001

RELEASE LOOP

THE LADE AL



Project Examples – Wood Pellets – Hotel

Fuel

Pellet storage

> 97 % wood pellets
< 3 % heating oil
230 m³ underground
2 spring blade agitators and
2 discharge screws
nozzles and bunker lid for filling

Heating network 400 trm

System separation

Hotel: heat exchanger 2 x 500 kW Chalets: heat transfer stations for heating and domestic hot water separately

Contract period Working period 15 years all-season operation





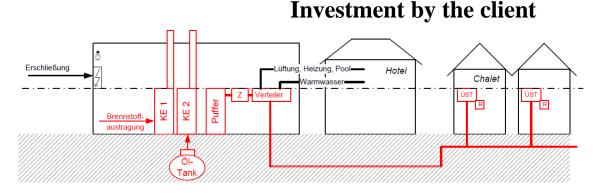


eriendorf Gosau / Dachsteinkönig - JDL Gesamtnetz + Biomassekessel + Ölkess

ert nach Netz-Leistung (1h Mittelwerte d. WM7 7, 2017 his 6, 201) Remote monitoring and control system Visualisation Data logging & data analysis Gosau / Dachsteinkönig - Lastgang Gesamtnetz + Biomassel => Optimisation on production and Jahr (1h Mittelwerte d. WMZ 01.2019 bis 12.2019) consumption side X Startsete nen * 🔛 Ansicht * 🕼 Ko Pufferspeicher 1281 38,4 kM 1.54 m³/h 2.25 ber Druck



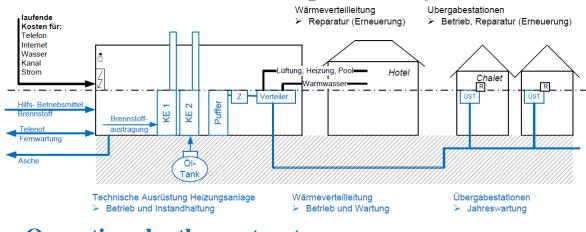
Scope of the contracting partnership according to the customers needs and demands and the specifics of the project.



Investment by the contractor

e.g. + Investment contribution + ...

Operations by the client



Operations by the contractor



Project Examples – Wood Pellets – Hotel

COOEE Alpin Hotel Dachstein 2017

Objects

Heat demand

Nominal load Puffer storage DHW storage Pellet storage

Contract period

Working period

Hotel-building with 104 rooms & 10 apartments 650 MWh/a for heating, dom. hot water, air-conditioning 2 x 105 kW wood pellet boiler 2 x 3.0001 2 x 1.000 l 70 m³ ground floor nozzles for filling suction discharge system System separation 1 heat exchanger 2 DHW storage 15 years all-season operation







Residen	tial	buil	ding	2017
			·	

4 bui	ldings with 32 apartments
Heat demand	180 MWh/a heat, DHW
Nominal load	100 kW pellet boiler
Puffer storage	2 x 2.500 l
DHW	apartment transfer stat.
Pellet storage	50 m ³ underground
Contract period	15 years
Working period	all-season operation



Apartment building 2016

	42 apartments
Heat demand	175 MWh/a heat, DHW
Nominal load	60 kW pellet boiler
Puffer storage	2 x 1.000 l
DHW storage	1 x 1.000 l
Pellet storage	23 m ³ ground floor
Contract period	15 years
Working period	all-season operation





Project Examples – Wood Pellets





Project Examples – Wood Chips – Industry

Client Fronius International GmbH

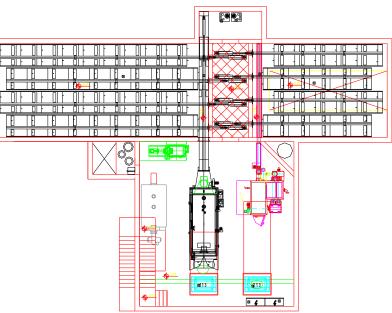
- Objects New production site: Office building, assembly halls, storage buildings.
- Need for space heating & hot water, process heat 96°C
- Situation Biomass in competition with gas.



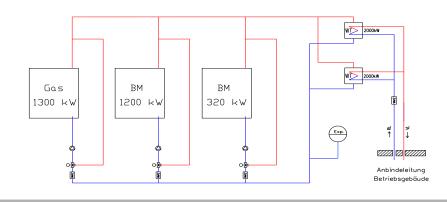




wood chips,	
saw mill residues	
600 m^3 (one week),	
push floor	
local supplier	
~ 10.000 m ³ /yr	
~1.500 to/yr	
	saw mill residues 600 m ³ (one week), push floor local supplier ~ 10.000 m ³ /yr



Contract period15 yearsWorking periodall-season operationPenalty when failure in supply





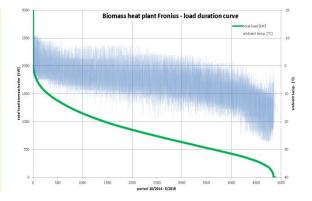


Project Examples – Wood Chips – Industry

Demand	<u>2006</u> 3.200 kW 5.500 MWh/a	<u>Extension 2010</u> + 650 kW + 800 MWh/a	
Heat plant	220.1 W 1.1.	11	
base load	320 kW wood chip 1.200 kW wood chip	covered by control optimisation &	
peak load	1.300 kW gas	storage tank	
total installed	2.800 kW		
Heat production	>98% biomass $<2%$ gas		

Renewable heat contracting works !

+ competitive / cost-effective (investment costs, operating costs) due to proper conceptual design and planning + flexible / adaptable + no supply disruption for 13 years ! +

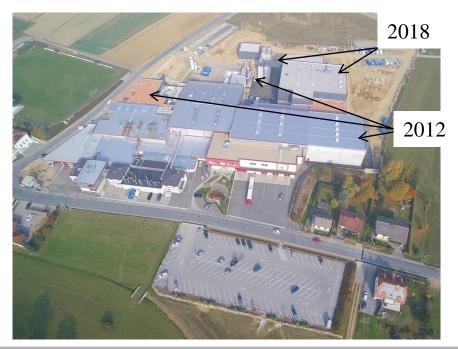




Project Examples – Wood Chips – Industry

Client **ProPet Austria GmbH**

- Objects Existing and new office buildings, production halls, storage buildings.
- Need for space heating & hot water, process heat up to 103°C (drying chambers)
- Situation Dynamic development of the client. Several extensions of production facilities



2007









Biomass Partnerships – Energy Supply Contracting



Heat demand

Project Examples – Wood Chips – Industry

2007

4.000 MWh/a

Heat plant	
base load	1.500 kW wood chip
peak load	1.000 kW oil (existing)
2012	
Heat demand	6.500 MWh/a

Heat plant	
base load	1.500 kW wood chip
	1.500 kW new wood chip
Puffer tank	30 m^3
Flue gas	Multizyclon &
cleaning	Electrostatic filter
peak load	1.950 kW new oil-boiler
2018	

Heat demand

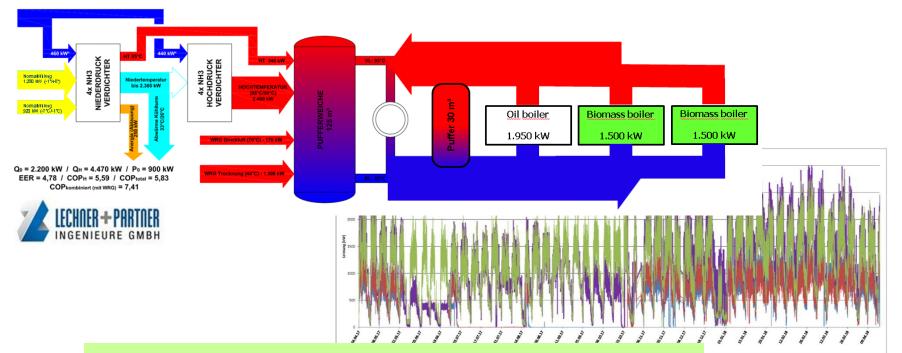
10.500 MWh/a

New central cooling plant with heat recovery and central 125 m³ puffer storage tank (realised by the client).



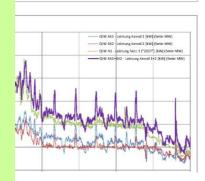






Renewable heat contracting works !

- + ensuring security of supply of process heat
- + especially in steady load conditions biomass systems can draw on its strengths and advantages
- + a transparent pricing model according to the actual costs allows for easy adaptation to changing client requirements
 +





Waldcampus Österreich FBZ Traunkirchen

2018

- 2014 Public tender
- 2015 Assignment, contract
- 2016 Install. local heating grid main line
- 2016 Change of property developer / customer
- 2017 Construction heat plant, initial operation
- 2018 Install. local heating grid connecting lines, regular operation



Client

Term of contract

educational facilities & housing estate 20 years

Heat demand

~ 2.200 MWh/a for space heating, air-conditioning, hot water 300 + 1.000 kWwood chip boiler





Nominal load





Puffer storage Net length Fuel storage Fuel Fuel supply 12.000 l 1.150 trm 350 m³ 100 % wood chips local farmers











Holiday resort

Client Feriendorf Obertraun GmbH Objects 75 flats in 46 buildings and one central building (hotel, pool, restaurant)

Heat demand1.500 MWh/aNet length1.350 trmCommissioning2011



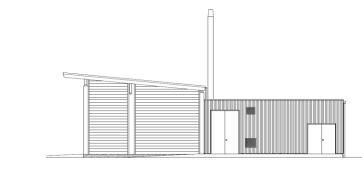




Base load Peak load Puffer storage Back up Fuel

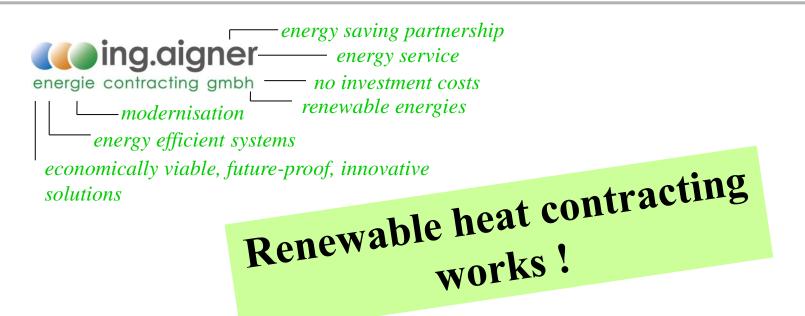
Fuel storage CO2 savings Biomass boiler 390 kW Oil boiler 700 kW 12.0001 mobile heating station 95 % wood chips (~ 2.600 srm), 5 % oil (~ 9.000 l) 250 m3 500 to / a

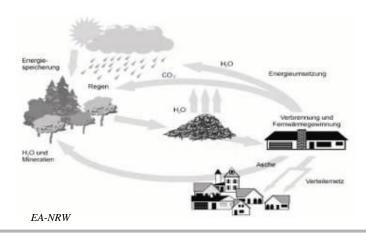












Thank you for your kind attention !

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Company presentation

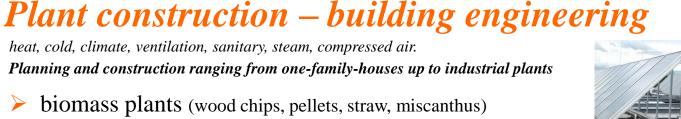








Company profile



- solar energy plants (thermal, photovoltaic)
- biogas plants
- CHP combined heat and power
- heat pumps (air, sole, water)
- heating plants (for local heating, district heating, single objects)
- steam boiler
- chiller (compression, absorption)
- heat recovery systems

Energy efficiency

concept development and implementation for municipalities and industry















Company profile











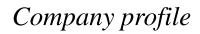


Sewage treatment plants

- Entire technical equipment
- Sludge dewatering
- External sludge transfer stations
- Fermentation gas plants
- Aeration plants
- > Bio filter
- Waste water disinfection plants

Water engineering

- Process-, bath-, drinking water purification
- Municipal swimming pools
- Tower tank equipment
- Stainless steel piping
- Batch plants for chemicals
- Pumping station equipment



Biomass heat plants for local heating, district heating, single objects

ing.aigner

energie contracting gmbh

concept development

ing.aigner

wasser wärme umwelt ambh

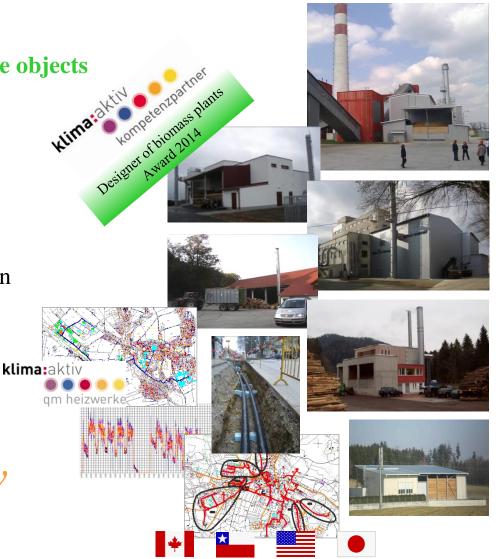
- ➢ feasibility study
- design, planning
- > authorization procedure
- ➢ founding
- > construction, commissioning, operation

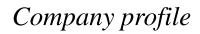
QM Holzheizwerke

Quality management biomass heat plants

Innovation and know how

- Participation in R&D projects
- International consulting





Energy contracting

ing.aigner

wasser wärme umwelt gmbh

> 40 %

Planning, finance, construction and operation of energy systems and facilities.

(() ing.aigner

energie contracting gmbh

- > Energy-supply-contracting: heat, cold, steam, electricity. *Focus on biomass heat plants*
- > Energy-performance-contracting: Focus on heat recovery systems









- family owned and run company (Ltd.), founded in 1947
- 105 employees 30 engineers in the fields of mechanical engineering, heating- & air-conditioning technology, tool making- and fixture construction, automation engineering, process engineering, welding technology, 50 well trained assembly operators and approved welders
- Member of CTC Cleantech cluster (formerly OEC Sustainable Energy Cluster) Austrian Biomass Association Association of the business partners of the competence center BEST Bioenergy and Sustainable Technologies (bioenergy 2020+) DECA Association Energy Contracting Austria VfW Association for Heat delivery e.V. (Germany) Quality control association water engineering
- ISO 9001 Quality-Mgmt. ISO 14001 Environmental-Mgmt. SCC Safety-Mgmt.





Company profile

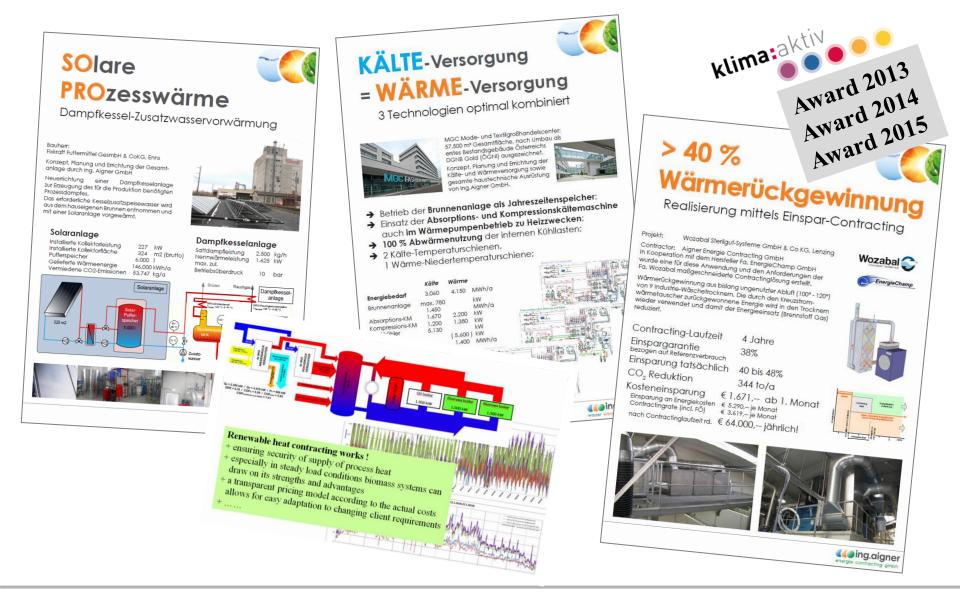
- Projects range from installation works to research & development projects
- Activities also in Germany, Slovakia, Hungary, Czech Republic, Slovenia Romania, Ukraine, North-Africa, Canada, Japan,







Company profile

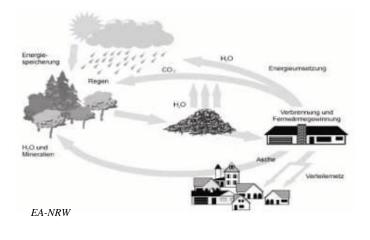






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