

**BOOSTEE-CE** 

Warsaw 01.10.2019 r.

### TAKING COOPERATION FORWARD

## **BOOSTEE-CE - Train the Trainers**

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## THEMATIC PANEL

me Living Energy Marketplace Energy Efficient Cities Financing Energy Efficiency 3D EMS 🚱



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## Schedule of the module (9:00 - 10:45)

- 1. Introduction to OnePlace Platform
- 2. I module: Living Energy Marketplace
- 3. II module: Energy Efficient Cities
- 4. III module: Financing Energy Efficiency
- 5. IV module: 3D Energy Management System (3DEMS)
- 6. DEMO practical use of 3DEMS



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Web platform includes 4 interlinked modules enriched with energy related contents (best practices, database of devices, energy certificates, PV maps, etc.) freely accessible to policy makers, energy planners and citizens in order to improve the governance and understanding of energy efficiency.

A **webGIS viewer** for the visualization of energy- related information (consumptions, audits, PV potential, etc.) within **3D city models** 

A collection of country-based experiences, best practices and guidelines in the energy efficiency sector for public authorities and citizens.



Database reporting information about electronic & electric appliances as well as a country-based list of qualified contractors (*engineers*, *auditors, technicians*) for EE projects.

Interrec

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**Transnational strategy outcomes** (*financial road map*), examples of best practice and practical steps to use the national & EUlevel resources





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Home Living Energy Marketplace

Energy Efficient Cities Financing Energy Efficiency 3D EMS

### Living Energy Marketplace

Living Energy Marketplace aims to connect customers interested in energy efficiency projects to qualified contractors (architects, engineers, auditors, craftsmen, technicians and installers, energy agencies etc.) in order to scale up investments in energy efficiency and to reduce information barriers. It also contains links and information covering the electronic & electric appliances to empower potential investors to make energy-wise decisions.



**Device database** 

Here you can find links to databases co are considering buying this kind of proc

View more



### **Experts Database**

Contains database of links to experts in the field of archi connection point between customers interested in energy ef

View more

Living Energy Marketplace aims to connect customers interested in energy efficiency projects to qualified contractors (architects, engineers, auditors, craftsmen, technicians and installers, energy agencies etc.) in order to scale up investments in energy efficiency and to reduce information barriers.

### It contains:

- links and information covering the electronic
   & electric appliances to empower potential investors to make energy-wise decisions.
- and database of links to experts in the field of architecture, engineering, energy efficiency, renewable energy sources etc. This database is meant to serve as a connection point between customers interested in energy efficiency projects and qualified contractors.



Interrec

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European Regiona

8

It is basically a **database of devices and experts** to empower potential investors to make energy wise decisions.





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### Austria

### Energieberatungsstellen

Sie planen eine Biomasseheizung, eine Wärmepumpe, eine Solaranlage und interessieren sich für eine Förderung Ihres Vorhabens? Zur Beratung und Einreichung Ihres Förderungsantrages stehen Ihnen zahlreiche "Ich tu´s"-Beratungsstellen in der Steiermark zur Verfügung.

#### $\rightarrow$ Visit the page

#### Fördereinreichstellen

EINREICHSTELLEN – UND BERATUNGSSTELLEN in der Steiermark für folgende Ökoförderungen:

- Heizungsoptimierung Biomasse
- Biomasse-Heizungen
- · Heizungsoptimierung Wärmepumpe
- Solarthermische Anlagen
- $\rightarrow$  Visit the page

#### Energieberater

-

### Heizkostenvergleich



Der Heizkostenvergleich der Österreichischen Energieagentur ist ein Vollkostenvergleich, der Konsumentinnen und Konsumenten als Orientierung dienen soll. Die Auswahl der zu vergleichenden Heizsysteme erfolgt mit dem Fokus, den Stand der Technik der derzeit am häufigsten neu installierten Heizsysteme in Einfamilienhäusern in Österreich abzubilden. Der Heizkostenvergleich der Österreichischen Energieagentur vergleicht folgende Heizsysteme:

- Fernwärme
- · Erdgas-Brennwert
- Öl-Brennwert
- Scheitholz
- Pellets
- · Luft/Wasser-Wärmepumpe
- Sole/Wasser-Wärmepumpe mit Erdsonde
- → Visit the page

#### Effiziente Heizwerke

### OeMAG - Abwicklungsstelle für Ökostrom

Die OeMAG Abwicklungsstelle für Ökostrom AG (auch Ökostromabwicklungsstelle) wurde 2006 eingerichtet., um die von anerkannten Ökostromanlagen in das öffentliche Netz eingespeisten Ökostrommengen gem. Ökostromgesetz 2012 (ÖSG 2012) und den geltenden Marktregeln abzunehmen und zu vergüten. Die gelieferten Strommengen werden an die auf österreichischem Bundesgebiet tätigen Stromhändler weitergeliefert. Die Weiterlieferung und Verrechnung erfolgt nach Maßgabe der an Endkunden abgegebenen Mengen an elektrischer Energie (Quotenregelung).

→ Visit the page

### Monitoringstelle für Energieeffizienz



Die Monitoringstelle Energieeffizienz ist eine Einrichtung in der Österreichischen Energieagentur im Auftrag des Bundesministeriums für Nachhaltigkeit und Tourismus (BMNT) und Anlauf- und Informationsstelle für die laut Energieeffizienzgesetz verpflichteten Unternehmen, öffentlichen Stellen und

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### Croatia

### Arhitekti



Hrvatska komora arhitekata ustanovljuje se kao baštinik tradicije i nasljeđa udruga i organizacija arhitekata, te nastavlja slijed organiziranih strukovnih udruga arhitekata u Hrvatskoj. Komora promiče arhitekturu kao izraz identiteta naroda i kulturu građenja, unapređuje arhitektonsku djelatnost u cilju zaštite javnog interesa i zaštite interesa trećih osoba. Ovdje možete pronaći imenik ovlaštenih arhitekata.

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### Građevinski inženjeri

### Voditelji projekata (elektrotehničke struke)

Voditelj projekta je osoba koja je odgovorna za ostvarivanje definiranih ciljeva projekta. Ključne odgovornosti voditelja projekta podrazumijevaju kreiranje jasnih i ostvarivih ciljeva projekta, definiranje zahtjeva projekta te upravljanje trima važnim elementima projekta, troškovima, opsegom te kvalitetom. Ovdje možete pronaći imenik ovlaštenih voditelja projekata.

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### Energetski certifikatori



### eEnergetskiCertifikat

Energetsko certificiranje je skup radnji i postupaka koji se provode u svrhu izdavanja energetskog certifikata a uključuje energetski pregled zgrade, potrebne proračune za referentne klimatske podatke za iskazivanje specifične godišnje potrebne toplinske energije za grijanje, specifične godišnje potrebne toplinske energije za hlađenie. specifične godišnie isporučene energije, specifične

### Izvođači



Izvođač je osoba koja gradi ili izvodi pojedine radove na građevini. Ako u građenju sudjeluju dva ili više izvođača, investitor ugovorom o građenju određuje glavnog izvođača koji je odgovoran za međusobno usklađivanje radova i koji imenuje glavnog inženjera gradilišta. Ovdje možete pronaći popis nekih izvođača u RH.

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### Esco tvrtke



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The **Energy Efficient Cities** module is an **exchange platform of experiences** and identification of **good practices** within energy efficiency sector for public authorities and other public users.

It demonstrates the range of **approaches and measures** various cities have used **to undertake efficiency improvements** and thus helps to guide cities in designing effective urban energy efficiency policies and programs.

### It contains:

- 24 Best Practices from 7 CE countries (constantly updated) covering energy efficiency of buildings and smart metering.
- Each best practice contains basic information, system characteristics, financial sources and financing details and project implementation benefits.









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### Energy renovation of 7 buildings of Kindergarten Ptuj with the co-financing share of 85% from the European cohesion fund

### Ptuj, Podravska, Slovenia

Total heating surface of 4,408 m2. High consumption of energy for heating and a bad condition of the buildings envelope (windows, ceilings, and facades) were the reasons for the renovation. Implementation of measures on the buildings envelope:

- Windows (935 m2)
- Façade (2323 m2)
- Attic (4408 m2)

### Benefits

It's a remarkable case of a good practice (on a municipal level) in terms of improving and ensuring environmentally friendly and energy-efficient spatial conditions for children in the context of educational process and improving working conditions for employees. These renovations can be easy transferred into other regions.





교 D.T2.1.2 Energy renovation of 7 kindregartens SLOVENIA (160 KB) Download 🕹





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The **Financing Energy Efficiency** module is the visual presentation of the transnational **strategy** outcomes, **financial road maps**, examples of the **best practices** and practical steps how to use the national & EU-level resources.

### It contains:

- □ Comparative analysis of financial schema in CE countries
- □ Transnational Energy Efficiency Financing Strategy
- Transnational methodological framework for a EE roadmap development
- Energy efficiency financing roadmaps for public infrastructures in CE municipalities
- Best practices and investments return models in energy efficiency financing
- Energy Efficiency Financing Project Calculator













### **Comparative analysis of financial schema in CE countries**

Analysis & elaboration of **differences among financial schema** in partner countries, considering EU grants/funds, possible normative obstacles, investment return, models, etc.

### Basic comparison of analysed areas

against - population

- area size
- GDP
- GDP per capita

### Current EE financing situation in partners' areas EE services - core activities which must be continuously provided to fulfil partner's EE strategic objectives EE projects - short-term, self-contained activities that augment the EE services, boost the energy efficiency by reducing the amount of energy required to provide services and products







### **Transnational Energy Efficiency Financing Strategy**

A review of the existing energy financing solutions and models that are or will be in the future the important enablers for EE and energy savings in public infrastructures. The strategy evaluates the potential of different financial models and give recommendations.

### Key stakeholders, their needs and investment barriers

**Identification the key public and private actors** responsible for Energy Efficiency Financing Strategy. Examination of barriers to investment of these actors, ways to deal with barriers and assessment of their knowledge and experience regarding financing models for energy efficiency upgrades

 Existing funds and assistance in CE countries (Italy, Austria, Slovenia, Croatia, Hungary, the Czech Republic and Poland):
 Funding leveraged by ESIF National Funding





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### **Transnational Energy Efficiency Financing Strategy**

### □ Assessment of the existing models of financing

- <u>Proven financing instruments in partner countries</u> assessment with description of main factors that contributed to success of each financial instrument, along with recommendations for further improvement.
- <u>Transferring of established financing instruments (FI) in partner</u> <u>countries</u> - measures that could enable transferring of experiences critical for deployment of established FIs to partner countries that were not able to deploy pertinent FI.
- <u>Deployment of new financing instruments</u> selection of instrument that could be developed in partner countries with measures required for deployment of each financial instrument.

### Principles for creating own EE financing strategy

 Balanced level of core financing and programme funding, exploration financing options for activities within key services, organisational background, sustainability etc...







### Transnational methodological framework for a EE roadmap

The aim of the financial roadmap is to help public authorities to deal with many different financing grants in the EE domain. The methodological framework builds upon the practical knowledge of public institutions and provides an overview of financing models used to finance EE upgrades in the public sector with the specific focus on:

- □ financial models to minimize the load on public budgets;
- recommendations for decision-makers on identifying & implementing a suitable financing model;
- risks and measures in case of financial investr
   case studies.

### Funding sources for energy efficiency

□ European level, national level, self-financing and alternative schemes, intermediaries.







### Transnational methodological framework for a EE roadmap

### Financing models for energy efficiency

- Conventional models of EE project financing (Self-financing through energy savings, Debt financing, EU funds and operational programmes
- Energy Performance Contracting
- Citizen Cooperatives
- Crowdfunding
- Green municipal bonds
- On-bill financing
- Revolving loan funds



### Indicative structure for EE financing roadmap

- Introduction & Internal and External Conditions
- Strategic Targets & Priority Areas
- Action plan & Financing
- Monitoring & Evaluation



Models of financing compared by payback period





## Energy efficiency financing roadmaps for public infrastructures in CE municipalities

**Financing roadmaps** designed to achieve a desired goal of energy efficiency in public infrastructures in specific towns/municipalities in CE cities.

## Energy Efficiency Financing Roadmaps for:

- Zlín Region, Czech Republic
- Regione Emilia Romagna, Italy
- Mestna občina Velenje, Slovenia
- Tolna Megye, Hungary
- Grad Koprivnica, Croatia
- Stadtgemeinde Judenburg, Austria
- Lubawka, Poland
- Płońsk, Poland







## Best practices and investments return models in energy efficiency financing

Collection of the best practice examples from CE countries on various financial investments return models through which market-enabling actions for large investments are highlighted. The best practices are presented and analysed on **attractive factsheets** 

- BP #1 Zlín Region, Czech Republic
- BP #2 Emilia-Romagna, Italy
- BP #3 Tolna County, Hungary
- BP #4 Loški Potok, Slovenia
- BP #5 Koprivnica, Croatia
- BP #6 Płock , Poland
- BP #7 Płońsk, Poland
- BP #8 Jelenia Góra, Poland
- BP #9 Judenburg, Austria
- BP #10 Judenburg, Austria







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### **Energy Efficiency Financing Project Calculator**

- ❑ The simple EE project calculator which gives to the user a basic indicative idea of the profitability and advisability of the investment into an energy efficiency or RES project.
- □ It counts just with own sources, not considering subsidies or loans which both can change foreseen values significantly (*If subsidies are involved, the NPV and IRR are increasing and payback periods are shortening, while loans affect the investment in the opposite way*)



- Terms and definition of basic financial indicators included (NPV, IRR, Discount rate, payback period)
- □ Involves graphical illustration of cash flow and discounted cash flow.

*Important note* – the calculator is just an indicative tool, for concrete investment calculations it is highly advisable to carry out a proper financial analysis by a financial expert!

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Cities occupy some 2% of the earth's surface but their inhabitants consume approximately 75% of the world's energy resources.

Various European Directives, including the Energy Efficiency (EE) Directive 2012/27/EU (2012), is aiming for a 27% cut in Europe's annual primary energy consumption by 2030.



- Measures to reduce the energy consumption focus particularly on the building sector as buildings alone consume some 40% of the total energy.
- For existing constructions (buildings, streets, etc.), large attention is being paid to improve energy efficiency as they are accountable for large electric power consumption as well as night light pollution.

A more extensive and powerful use of GEOSPATIAL DATA and ICT tools FOR ENERGY EFFICIENCY can support the creation of SMART and LOW-CARBON CITIES

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# OnePlace - 3D Energy Management Systemcentral EUROPE

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London at Night

pollution, etc.

While (2D) **GIS** are almost common in public administrations, the use of **3D city models** is still **confined** and mainly applied **to visualization purposes**.

Spatial and non-spatial energy-related data integrated with 3D city models into GIS environments have been already adopted in some cities, but we are very far away from their widespread utilization and daily use.

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Although **on-going initiatives** have demonstrated the potential of geospatial data, <u>3D city models and webGIS</u> for better planning and management of energy efficient buildings, there is still a **gap between a "nice to have" attitude and a "need to have" one.** 

A Detter Ballie

www.williamsnd.com/Department/GIS

customers

streets

parcels

land usage

MODELS

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Pilots and cities \* PA5 - Plonsk, Poland

**f** ?

**3D Energy Management System** is a module (**WebGIS tool**) to visualize, query and manage energy information / uses / loses / PV potential / audit certificates of ( public) buildings using 3D building models.

One Place



In the **pilot areas**, for selected public buildings, **geospatial databases** with urban and energy data are created in order to **combine** them **with 3D building** geometries within the **3DEMS** tool.

The 3DEMS web tool is tested and deployed in 8 project's pilot areas, with different urban characteristics and EE needs.



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## OnePlace - 3D Energy Management Systemcentral EUROPE

To create the **3DEMS tool**, heterogeneous data were collected, harmonized and stored in the 2 categories (spatial and non-spatial data):

### a) spatial data

land cadastre maps (2D vector or raster) / building footprints with attribute info



(ii) 2.5D and 3D point clouds (derived from LiDAR or photogrammetric flights)



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To create the **3DEMS tool**, heterogeneous data were collected, harmonized

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and stored in the 2 categories (spatial and non-spatial data):

### a) spatial data

(iii) solar energy potential maps (available or produced from DEM data with GIS)



(iv) 3D building model
 LOD1 / LOD2
 (produced from
 footprints + DEM data)



To create the **3DEMS tool**, heterogeneous data were collected, harmonized and stored in the **2 categories** (**spatial** and **non-spatial data**):

### a) non-spatial data

### (i) Energy Performance Certificates incl.

- energy consumptions
- carbon dioxide emissions
- energy efficiency indexes
- etc.



### (ii) Data from the register of buildings

- official name
- typology
- building type
- etc.

### (iii) Statistical and survey data

- construction plans
- energy bills
- etc.





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Starting from these (collected, generated and harmonized) data, the **3DEMS** webGIS tool allows the user to:



(i) **navigate** through the urban environment at different altitudes and camera angles (based on Cesium);

(ii) **visualize and interact** with LOD1 building models at urban scale, LOD2 building models at single building scale (selected pilots);

(iii) **select** a building of interest and **retrieve** energy and other cadastral/building info, incl non spatial data;

(iv) **analyze** the solar maps and energy maps (heating loss), visualized as additional building texture.

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More than 10,000 buildings were reconstructed in LOD1 (some 25 in LOD2) and visualized in 3D environment

## Example of visualization LOD1 building models at urban scale & LOD2 building models at single building scale

**A** 





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#?

### Example of **aggregation** functions within 3DEMS: energy sources used for buildings' heating



Pilots and cities \* PA3 - Zlin\_Kroměříž, Czech Republic



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### Example of **aggregation** functions within 3DEMS: number of floors Pilots and cities 👻 PA6 - Koprivnica, Croatia

One **Place** 

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Example of web based visualization of **photovoltaic PV maps**: hourly global incoming solar radiation, aggregated on a monthly and yearly basis

One Place The Online Energy Platform

# ? 🖬 PA8 - Lubawka, Poland



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### Example of web based visualization of photovoltaic PV maps in February (on the left) and July (on the right)





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### Why create your own 3D EMS? Different reasons:

- 1. Data you need is on a paper map (documents) and needs to be converted to a digital format.
  - 2. To organize geospatial data and 3D building models for energy-related needs
- 3. To plan retrofits to save energy and improve energy efficiency.
  - 4. Data need to be accessed /used by multiple people at the same time.

...and many other reasons.





### **HOW TO START?**

- 1. (spatial) data collection:
- geospatial data to create 3D building models
   (building footprints, maps, LiDAR point clouds, terrain models, orthoimages, etc.)



**Building footprints** 

Building footprint but much more (semantics)



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### **HOW TO START?**

- 1. (spatial) data collection:
- geospatial data to create 3D building models (building footprints, maps, LiDAR point clouds, terrain models, orthoimages, etc.)





Aerial 3D survey of the territory which deliver point clouds (LAS format), DTM and DSM (ASCII grid format)





### **HOW TO START?**

- 1. (spatial) data collection:
- geospatial data to create 3D building models
   (building footprints, maps, LiDAR point clouds, terrain models, orthoimages, etc.)



DSM (Digital Surface Model) - raster format

DSM (Digital Surface Model) - point cloud format

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### **HOW TO START?**

- 1. (spatial) data collection:
- geospatial data to create 3D building models (building footprints, maps, LiDAR point clouds, terrain models, orthoimages, etc.)



They are not aerial images! They are ortho-rectified images, measurable.



### **HOW TO START?**

1. (non-spatial) data collection:

### - energy-related data

(e.g. energy consumption, CO2 emissions, heating consumption, etc.)

Field	Units	Description	
Official name	-	-	
Year of construction	-	-	
Building type	-	Type of building: residential, agricultural, civil, medical, educational, government, industrial, military, religious, transport.	
Typology (number of floors)	-	-	
Energy source type (heat)	-	Type of the heat source: geothermal energy, district heating, cogeneration unit, heat pump, biofuel boilers, solid fuel, electricity, natural gas, oil.	
Energy audit	-	-	
Energy consumption (heating)	GJ/year	-	
Electricity consumption	kWh/year	-	
The specific CO2 emissions	tons/year	-	
The total CO2 emissions	tons/year	-	
Technology used to harvest a renewable energy source	-	<b>Type of the technology:</b> photovoltaics (PV), solar collectors, biofuel boilers, heat pumps	
Estimated photovoltaic potential of roof	kW	Calculated from the solar potential maps	
EE measures already implemented in the building	-	Type of the measures: (i) reducing heating demand: improving the insulation, limiting the exposed surface area, reducing ventilation losses, selecting efficient heating system, new roof; (ii) reducing cooling demand, (iii) reducing energy use for lighting, (iv) reducing energy used for heating water, etc.	
Recommended EE measures for the building	-		
Estimation of the amount of heating	MWh/year	-	





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### **HOW TO START?**

#### **3D model generation:** 2.

depending on the available geodata, different procedures can be applied to produce 3D geometries, *i.e.* 3D envelops, at different geometric resolution and with different levels of detail



LOD2 LODI LOD3







### **HOW TO START?**

### 3. Further data generation and collection:

3D building geometries, coupled with terrain information, occlusions and geolocations, can be used to estimate the photovoltaic (PV) potential of building roofs and produce 3D solar maps





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### **HOW TO START?**

### Data and geometry linking:

the created geospatial databases allow to connect heterogeneous information (also non-spatial attributes available in the geoDB) with geometric/3D information, retrieving such info on demand and with specific tools



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### **HOW TO START?**

#### 5. Data visualization on the web:

using OGC web platforms (e.g. Cesium) all collected / generated information can be visualized online. Queries can be performed producing new visualization scenarios in order to better understand energy flows, requests, etc.



- b) The Climate and Energy Atlas: https://kartta.hel.fi/3d/atlas); solar irradiation analyses on the LOD2 building models
- c) Helsinki Solar Energy Potential: https://kartta.hel.fi/3d/solar/



## OnePlace - DEMO - practical use of 3DEMS -



## OnePlace - DEMO - Living Energy Marketplace: 5 min -



Financing Energy Efficiency

3D EMS

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**Energy Efficient Cities** 



Living Energy Marketplace

Living Energy Marketplace aims to connect customers interested in energy efficiency projects to qualified contractors (architects, engineers, auditors, craftsmen, technicians and installers, energy agencies etc.) in order to scale up investments in energy efficiency and to reduce information barriers. It also contains links and information covering the electronic & electric appliances to empower potential investors to make energy-wise decisions.



### **Device database**

Here you can find links to databases covering the electronic & electric appliances. This databases can help you to make energy-wise decisions if you are considering buying this kind of products.

Home

Living Energy Marketplace

View more



### **Experts Database**

Contains database of links to experts in the field of architecture, engineering, energy efficiency, renewable energy sources etc. This database is meant to serve as a connection point between customers interested in energy efficiency projects and qualified contractors.

View more



## OnePlace - DEMO - Energy Efficiency Cities: 5 min -



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Home Living Energy Marketplace

**Energy Efficient Cities** 

Financing Energy Efficiency 3D EMS

### **Energy Efficient Cities**

The Energy Efficient Cities module is an exchange platform of experiences and identification of good practices within energy efficiency sector for public authorities and other public users. It demonstrates the range of approaches and measures various cities have used to undertake efficiency improvements and thus helps to guide cities in designing effective urban energy efficiency policies and programs.



## **OnePlace - DEMO** - Financing Energy Efficiency: 10 min -



3D EMS

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Home Living Energy Marketplace Energy Efficient Cities Financing Energy Efficiency

### Financing Energy Efficiency

The Financing Energy Efficiency module is the visual presentation of the transnational strategy outcomes, financial road maps, examples of the best practices and practical steps how to use the national & EU-level resources.

	Comparative analysis	
$\sim$	View more	
-		

Transnational	EE	financing	strateg
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View more



### Transnational methodological framework

View more

## OnePlace - DEMO - Financing Energy Efficiency: 10 min -



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Home Living Energy Marketplace Energy Efficient Cities Financing

Financing Energy Efficiency

#### 3D EMS

### Energy efficiency financing project calculator

This is the simple web based energy efficiency project calculator which gives to the user a basic indicative idea of profitability and advisability of the investment into an energy efficiency or RES project. It counts just with own sources, not considering for instance grants and subsidies on one side or loans on the other side which both can significantly change foreseen values.

If grants and subsidies are involved, the NPV and IRR are increasing and payback periods are shortening, on the other hand, loans affect the investment the opposite way, i.e. when you are co-financing the investment project with a loan, the NPV and IRR are decreasing and payback periods are extending.

You can check also graphical illustration of cash flow and discounted cash flow on a separate sheet.

For concrete investment calculations it is highly advisable to carry out a proper financial analysis by a financial specialist!

You can find instruction on how to use the calculator here.

#### **Capital costs**

#### Capital costs

Capital costs are fixed, one-time expenses incurred on the purchase of land, buildings, construction, and equipment. The sum of the different type of costs related to the considered investment, for example the capital costs of building refurbishment, new EE and RES installations, infrastructure reconstruction etc.

#### **Annual Energy Savings**

Annual Energy Savings

Annual sum of money savings generated by the investment, for instance costs saved for heating, hot water preparation, electricity etc.

#### Annual Revenues

#### Annual Revenues

Annual sum of money generated by the investment, for instance electricity sales received on a basis of feed in tarrifs, overall heat and electricity sales to customers etc.

#### **Operational Costs**

Onerational Costs



















## **THANK YOU!**



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