


JOINT PROGRESS REPORT

Offline template

Version 2.1
4 2018



Please note that the joint progress report has to be completed and submitted via the electronic monitoring system of the programme, this offline template is for information purposes only.

Section A - Joint progress report

Joint progress report identification

Project acronym	<i>Automatically inserted from AF section A1</i>
Project index number	<i>Automatically inserted from AF section A1</i>
Reporting period	<i>DD.MM.YYYY - DD.MM.YYYY</i>

Highlights of main achievements (summary)

Please describe the project progress which was achieved up to the current period. In particular, please highlight if specific objectives and/or outputs were reached and explain the added value of the cooperation.

The summary should highlight main achievements, and be understandable for non-specialists. Please write in a style of press release.

Max 2000 characters

List of available certificates of expenditure

Partner abbreviation	Number of certificate of expenditure	Date of certificate of expenditure	Total expenditure validated by controller	Include in project finance report	Total partner expenditure included	Co-financing source	Co-financing rate (%)	Total partner ERDF included	Certificate of expenditure
LP (pre-filled)	pre-filled	pre-filled	pre-filled	Select option	pre-filled	pre-filled	pre-filled	pre-filled	View option
PP2 (pre-filled)	pre-filled	pre-filled	pre-filled	Select option	pre-filled	pre-filled	pre-filled	pre-filled	pre-filled
PP3 (pre-filled)	pre-filled	pre-filled	pre-filled	Select option	pre-filled	pre-filled	pre-filled in	pre-filled in	pre-filled

Project specific objectives achievement

Project specific objectives	Level of achievement	Explanations
Project specific objective 1 (pre-filled from AF)	Drop down value list: Fully achieved, to a large degree, to a minor degree, not achieved	Max 500 characters
Project specific objective 2 (pre-filled from AF)	Drop down value list: Fully achieved, to a large degree, to a minor degree, not achieved	Max 500 characters
Project specific objective 3 (pre-filled from AF)	Drop down value list: Fully achieved, to a large degree, to a minor degree, not achieved	Max 500 characters

Project outputs achievement (cumulative)

Output indicator	Output indicator target	Output indicator values reported so far	Output number	Output title	Output quantification (target)	Planned delivery month	Achieved so far (cumulative for the entire project including current period)	Level of achievement (cumulative for the entire project including current period)
Programme output indicator 1 Pre-filled from AF	Pre-filled from AF	Automatically calculated	Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Automatically calculated from data in WPs	Automatically inserted from WPs
			Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Automatically calculated from data in WPs	Automatically inserted from WPs
Programme output indicator x Pre-filled from AF	Pre-filled from AF	Automatically calculated	Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Automatically calculated from data in WPs	Automatically inserted from WPs
			Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Automatically calculated from data in WPs	Automatically inserted from WPs
			Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Automatically calculated from data in WPs	Automatically inserted from WPs
Investment specification x Pre-filled from AF	Pre-filled from AF	Automatically calculated	Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Automatically calculated from data in WPs	Automatically inserted from WPs
		Automatically calculated	Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Automatically calculated from data in WPs	Automatically inserted from WPs

Additional result indicators achievement

Thematic result indicator	Measurement unit	Target	Reached in the current period	Previously reached	Explanations
Number of institutions adopting new and/or improved strategies and action plans	Institutions	<i>Pre-filled from AF</i>		<i>Pre-filled</i>	<i>Max 500 characters</i>
Number of institutions applying new and/or improved tools and services	Institutions	<i>Pre-filled from AF</i>		<i>Pre-filled</i>	<i>Max 500 characters</i>
Amount of funds leveraged based on project achievements	EUR	<i>Pre-filled from AF</i>		<i>Pre-filled</i>	<i>Max 500 characters</i>
Number of jobs created (FTE) based on project achievements	FTE	<i>Pre-filled from AF</i>		<i>Pre-filled</i>	<i>Max 500 characters</i>
Number of trained persons	Persons	<i>Pre-filled from AF</i>		<i>Pre-filled</i>	<i>Max 500 characters</i>

Communication result indicator <u>(only applicable for last progress report)</u>	Measurement unit	Target	Reached in the current period	Previously reached	Explanations
Unique visits to the project website (digital reach)	Number of stakeholders reached	<i>Pre-filled from AF</i>		<i>Pre-filled</i>	<i>Max 500 characters</i>
Participants at project events (physical reach)	Number of stakeholders reached	<i>Pre-filled from AF</i>		<i>Pre-filled</i>	<i>Max 500 characters</i>
Event participants satisfied with information provided (satisfaction with information)	Percentage of stakeholders satisfied	<i>Pre-filled from AF</i>		<i>Pre-filled</i>	<i>Max 500 characters</i>
Joint communication activities implemented with external stakeholders (external cooperation)	Number of joint communication activities	<i>Pre-filled from AF</i>		<i>Pre-filled</i>	<i>Max 500 characters</i>

Target groups reached (*only applicable for last progress report*)

Target group	Target value	Target group values reached in previous reporting periods	Quantification of target group reached in the current period	Explanation of provided quantification	Description of the target group involvement	Progress of target groups reached so far (% of target)
Target group type 1 (<i>automatically inserted from AF</i>)	<i>Automatically inserted from AF</i>	<i>Automatically inserted from previous reports</i>		<i>Max 500 characters</i>	<i>Max 500 characters</i>	<i>Automatically calculated</i>
Target group type 2 (<i>automatically inserted from AF</i>)	<i>Automatically inserted from AF</i>	<i>Automatically inserted from previous reports</i>		<i>Max 500 characters</i>	<i>Max 500 characters</i>	<i>Automatically calculated</i>
Target group type n (<i>automatically inserted from AF</i>)	<i>Automatically inserted from AF</i>	<i>Automatically inserted from previous reports</i>		<i>Max 500 characters</i>	<i>Max 500 characters</i>	<i>Automatically calculated</i>

Financial explanations

Please provide information on any financial-related problems/delays/deviations/use of budget flexibility in the current reporting period. Focus on budget over/under-spending in the work packages.

Max 2000 characters

Work package overview

Work package ID	Start date	End date	Work package type	WP name
<i>Automatically inserted from AF</i>	<i>Automatically inserted from AF</i>	<i>Automatically inserted from AF</i>	Preparation	Preparation
<i>Automatically inserted from AF</i>	<i>Automatically inserted from AF</i>	<i>Automatically inserted from AF</i>	Management	Management
<i>Automatically inserted from AF</i>	<i>Automatically inserted from AF</i>	<i>Automatically inserted from AF</i>	Thematic	Automatically inserted from AF
<i>Automatically inserted from AF</i>	<i>Automatically inserted from AF</i>	<i>Automatically inserted from AF</i>	Investment specification	Automatically inserted from AF
<i>Automatically inserted from AF</i>	<i>Automatically inserted from AF</i>	<i>Automatically inserted from AF</i>	Communication	Communication

SECTION B - Reporting per work package

Management work package

Nr.	Title	Start date	End date		Expenditure - current report	% of expenditure reported so far
M	Management	Pre-filled from AF	Pre- filled from AF		Automatically filled in from Part C	Automatically filled in from Part C
Responsible partner		Lead partner -partner abbreviation automatically inserted from AF				
Involved partners		Pre-filled from AF				
<p>Please describe the progress in the current reporting period and explain how partners were involved in the activities (who did what).</p> <p>For thematic and communication work packages, please explain how target groups (and other stakeholders) were involved in the activities and development of the project outputs.</p>						
Max 2000 characters						
<p>If applicable, please describe and justify any problems and deviations including delays from the work plan as presented in the application form and the solutions found.</p>						
Max 1000 characters						
Please describe the progress of activities and deliverables achieved in the current reporting period.						
Activity A.M.1	Activity title (pre-filled from AF)		Start month (pre- filled from AF)	End month (pre-filled from AF)		
D M.1.1	Deliverable title (pre-filled from AF)	Deliverable description (pre-filled from AF)	Planned delivery month (pre- filled from AF)	Progress achieved to be described	Status (Drop-down list: not started, proceeding according to work plan, behind schedule, ahead of schedule, completed and achieved as planned, completed and achieved more than planned, completed and achieved less than planned)	Upload deliverable documentation <input type="checkbox"/>

Thematic work packages

Nr.	Title	Start date	End date		Expenditure - current report	% of expenditure reported so far		
T1	<i>Pre-filled from AF</i>	<i>Pre-filled from AF</i>	<i>Pre-filled from AF</i>		<i>Automatically filled in from Part C</i>	<i>Automatically filled in from Part C</i>		
<i>Responsible partner</i>		<i>Lead partner -partner abbreviation automatically inserted from AF</i>						
<i>Involved partners</i>		<i>Pre-filled from AF</i>						
<p>Please describe the progress in the current reporting period and explain how partners were involved in the activities (who did what).</p> <p>For thematic and communication work packages, please explain how target groups (and other stakeholders) were involved in the activities and development of the project outputs.</p>								
<i>Max 2000 characters</i>								
<p>If applicable, please describe and justify any problems and deviations including delays from the work plan as presented in the application form and the solutions found.</p>								
<i>Max 1000 characters</i>								
Project output	Output description	Programme output indicator	Planned delivery month	Output quantification (target)	Achieved so far - current period not included	Achieved in the current period	Level of achievement (cumulative for the entire project including current period)	Upload output documentation (output fact sheet / investment report)
T.1.1 Output title (<i>Pre-filled from AF</i>)	<i>Pre-filled from AF</i>	<i>Pre-filled from AF</i>	<i>Pre-filled from AF</i>	<i>Pre-filled from AF</i>	<i>Pre-filled from previous progress reports</i>		<i>Drop-down value list: not started, completed, proceeding according to work plan, behind schedule, ahead of schedule</i>	<i>Upload deliverable documentation</i> <input type="checkbox"/>
Please describe the progress of activities and deliverables achieved in the current reporting period.								
Activity A.T.1	Activity title (<i>pre-filled from AF</i>)	Start month (<i>pre-filled from AF</i>)	End month (<i>pre-filled from AF</i>)					

D T.1.1	Deliverable title (pre-filled from AF)	Deliverable description (pre-filled from AF)	Planned delivery month (pre-filled from AF)	Progress achieved to be described		Upload deliverable documentation <input type="checkbox"/>
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Investment specification

Nr.	Title	Start date	End date		Expenditure - current report	% of expenditure reported so far		
I1	Pre-filled from AF	Pre-filled from AF	Pre-filled from AF		Automatically filled in from Part C	Automatically filled in from Part C		
Responsible partner		Lead partner -partner abbreviation automatically inserted from AF						
Involved partners		Pre-filled from AF						
<p>Please describe the progress in the current reporting period and explain how partners were involved in the activities (who did what).</p> <p>For thematic and communication work packages, please explain how target groups (and other stakeholders) were involved in the activities and development of the project outputs.</p> <p>Max 2000 characters</p>								
<p>If applicable, please describe and justify any problems and deviations including delays from the work plan as presented in the application form and the solutions found.</p> <p>Max 1000 characters</p>								
Project output	Output description	Programme output indicator	Planned delivery month	Output quantification (target)	Achieved so far - current period not included	Achieved in the current period	Level of achievement (cumulative for the entire project including current period)	Upload output documentation (output fact sheet or investment report)
O1.1.1 Output title (Pre-filled from AF)	Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Pre-filled from AF	Pre-filled from previous progress reports		Drop-down value list: not started, completed, proceeding according to work plan, behind schedule, ahead of schedule	Upload deliverable documentation <input type="checkbox"/>
Please describe the progress of activities and deliverables achieved in the current reporting period.								

Activity A.I.1	Activity title (pre-filled from AF)	Start month (pre-filled from AF)	End month (pre-filled from AF)	
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Communication work package

Nr.	Title	Start date	End date		Expenditure - current report	% of expenditure reported so far
C	Communication	Pre-filled from AF	Pre- filled from AF		Automatically filled in from Part C	Automatically filled in from Part C
Responsible partner		Lead partner -partner abbreviation automatically inserted from AF				
Involved partners		Pre-filled from AF				
<p>Please describe the progress in the current reporting period and explain how partners were involved in the activities (who did what).</p> <p>For thematic and communication work packages, please explain how target groups (and other stakeholders) were involved in the activities and development of the project outputs.</p>						
Max 2000 characters						
<p>If applicable, please describe and justify any problems and deviations including delays from the work plan as presented in the application form and the solutions found.</p>						
Max 1000 characters						
<p>Communication objectives: What is the progress toward the communication objectives as defined in the application form? The level of achievement should be cumulative. However, the explanation should describe achievements in this reporting period.</p> <p><u>Only applicable for the last progress report</u></p>						
Raise awareness and increase knowledge				Level of achievement		
Description (Pre-filled from AF)				Drop-down value list: not started, completed, proceeding according to work plan, behind schedule, ahead of schedule		
Max 1000 characters						
Influence attitude and behaviour				Level of achievement		
				Drop-down value list: not started, completed, proceeding according to work plan, behind schedule, ahead of schedule		

<i>Max 1000 characters</i>						
Please describe the progress of activities and deliverables achieved in the current reporting period.						
Activity A.C.1	Activity title (pre-filled from AF)		Start month (pre-filled from AF)	End month (pre-filled from AF)		
D C.1.1	Deliverable title (pre-filled from AF)	Deliverable description (pre-filled from AF)	Planned delivery month (pre-filled from AF)	Progress achieved to be described	Status (Drop-down list: not started, proceeding according to work plan, behind schedule, ahead of schedule, completed and achieved as planned, completed and achieved more than planned, completed and achieved less than planned)	Upload deliverable documentation <input type="checkbox"/>

SECTION C - Certificates of expenditure

This section provides the list of expenditure of the LP and PPs the expenditure of which has been verified by the controller and included in the joint progress report by the LP.

SECTION D - Joint progress report financial tables

Joint progress report expenditure summary

Programme co-financing	Project total budget	Previously reported (certified by CA)	Currently reported (amount declared to JS)	Total reported	% of total budget	Remaining budget	Total amount declared by partners	Total amount validated by controller	Total amount included in the project finance report	Total amount approved by JS	Total amount approved by MA	Total amount approved by CA	Total declared but found ineligible	Total amount in pipeline	Remaining budget including pipeline
Total co-financing	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Of which ERDF	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Partner co-financing	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Total eligible expenditure	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00

Project expenditure per budget line

Budget Line	Project total budget	Previously reported (certified by CA)	Currently reported (amount declared to JS)	Total reported	% of total budget	Remaining budget	Total amount declared by partners	Total amount validated by controller	Total amount included in the project finance report	Total amount approved by JS	Total amount approved by MA	Total amount approved by CA	Total declared but found ineligible	Total amount in pipeline	Remaining budget including pipeline
BL1 Staff Costs	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
BL2 Office and admin.	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
BL3 Travel and accom.	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
BL4 External exp. and services	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
BL5 Equipment	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
BL6 Infrastr. and works	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Net revenues	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Total eligible expenditure	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00

Project expenditure per WP

Work package	Project total budget	Previously reported (certified by CA)	Currently reported (amount declared to JS)	Total reported	% of total budget	Remaining budget	Total amount declared by partners	Total amount validated by controller	Total amount included in the project finance report	Total amount approved by JS	Total amount approved by MA	Total amount approved by CA	Total declared but found ineligible	Total amount in pipeline	Remaining budget including pipeline
WP P	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
WP M	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
WP T1	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
WP T2	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
WP T3	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
....	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Net revenues	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Total eligible expenditure	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00

Project expenditure per WP per budget line

Work package	BL1 Staff costs	BL2 Office and admin.	BL3 Travel and accom.	BL4 exp. External and services	BL5 Equipment	BL6 Infra. and works	Total expenditure	Net revenues	Total eligible expenditure
WP M	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
WP C	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
WP P	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
WP T1	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
WP T2	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
WP T3	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
....	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00

Funds

Expenditure outside the programme area

Programme co-financing	Project total budget	Previously reported (certified by CA)	Currently reported (amount declared to JS)	Total reported	% of total budget	Remaining budget	Total amount declared by partners	Total amount validated by controller	Total amount included in the project finance report	Total amount approved by JS	Total amount approved by MA	Total amount approved by CA	Total declared but found ineligible	Total amount in pipeline	Remaining budget including pipeline
ERDF	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00

Funds per partner

ERDF

Partner abbreviation	Project total budget	Previously reported (certified by CA)	Currently reported (amount declared to JS)	Total reported	% of total budget	Remaining budget	Total amount declared by partners	Total amount validated by controller	Total amount included in the project finance report	Total amount approved by JS	Total amount approved by MA	Total amount approved by CA	Total declared but found ineligible	Total amount in pipeline	Remaining budget including pipeline
PP1	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
PP2	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
PP3	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
...															
Total	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00

Funds per budget line

ERDF

Budget Line	Project total budget	Previously reported (certified by CA)	Currently reported (amount declared to JS)	Total reported	% of total budget	Remaining budget	Total amount declared by partners	Total amount validated by controller	Total amount included in the project finance report	Total amount approved by JS	Total amount approved by MA	Total amount approved by CA	Total declared but found ineligible	Total amount in pipeline	Remaining budget including pipeline
BL1 Staff Costs	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
BL2 Office and admin.	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00

BL3 Travel and accom.	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
BL4 External exp. and services	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
BL5 Equipment	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
BL6 Infrastr. and works	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Net revenues	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00

Project expenditure per partner

Partner overview

Partner abbreviation	Project total budget	Previously reported (certified by CA)	Currently reported (amount declared to JS)	Total reported	% of total budget	Remaining budget	Total amount declared by partners	Total amount validated by controller	Total amount included in the project finance report	Total amount approved by JS	Total amount approved by MA	Total amount approved by CA	Total declared but found ineligible	Total amount in pipeline	Remaining budget including pipeline
PP1	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
PP2	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
PP3	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
...	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00

Partner funds

ERDF

Partner abbreviation	Project total budget	Previously reported	Currently reported (amount declared to JS)	Total reported	% of total budget	Remaining budget	Total amount declared by partners	Total amount validated by controller	Total amount included in the project finance report	Total amount approved by JS	Total amount approved by MA	Total amount approved by CA	Total declared but found ineligible	Total amount in pipeline	Remaining budget including pipeline
PP1	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
PP2	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
PP3	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
...	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 0,00	0,00 %	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00

Partner budget line

Partner abbrevia tion	Total reported so far								
	BL1 staff costs	BL2 Office and admin.	BL3 Travel and accom.	BL4 External exp. and services	BL5 Equipment	BL6 Infrastruct ure and works	Total expenditure	Net revenues	Total eligible expenditure
PP1	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
PP2	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
PP3	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
...	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00

Partner work package

Partner abbreviation	Total reported so far								
	WP M	WP P	WP C	WP T1	WP T2	WP..	Total Expenditure	Net revenues	Total eligible expenditure
PP1	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
PP2	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
PP3	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
...	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00

Project expenditure spending profile

Partner abbreviation	Period target current report	Currently reported (amount declared to JS)	Current report forecast	Cumulative target	Previously reported	Comparison		Net report forecast
						Comparison €	Comparison %	
PP1	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
PP2	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
PP3	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
...	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00

SECTION E - Annexes

File list

Annexes to be attached to the joint progress report:

- Documentation of outputs (output fact sheets, investment reports if applicable) and deliverables achieved in the reporting period - if not yet uploaded in section B of the report
- Communication strategy (applicable for the first project progress report) - if not yet uploaded in section B of the report
- Control documents (of the LP and each PP)
- Lead partner verifications checklist
- Signed LP payment request